

CLERK'S OFFICE

APPROVED

Date: 6-14-11

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Anchorage Police
Department

For Reading: June 14, 2011

ANCHORAGE, ALASKA

AR NO. 2011-166

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 FIFTY-SIX THOUSAND SEVEN HUNDRED TWENTY NINE DOLLARS (\$56,729)
3 FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND
4 APPROPRIATING ONE THOUSAND TWO HUNDRED FORTY-EIGHT
5 DOLLARS (\$1,248) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE
6 POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE
7 METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE
8 DIRECT FEDERAL PASS THROUGH GRANTS FUND (231) ANCHORAGE
9 POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT.

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11 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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13 **Section 1.** FIFTY-SIX THOUSAND SEVEN HUNDRED TWENTY NINE
14 DOLLARS (\$56,729), is appropriated from the State of Alaska, Department of
15 Transportation to the State Direct Federal Pass Through Grants Fund (231),
16 Anchorage Police Department for Seat Belt Enforcement.

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18 **Section 2.** ONE THOUSAND TWO HUNDRED FORTY-EIGHT DOLLARS
19 (\$1,248) is appropriated from the Anchorage Metropolitan Police Service Area
20 Fund (151), 2011 Anchorage Police Department Operating Budget as a
21 contribution to the State Direct Federal Pass Through Grants Fund (231),
22 Anchorage Police Department to fund intragovernmental charges.

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24 **Section 3.** This resolution shall take effect immediately upon passage and
25 approval by the Anchorage Municipal Assembly.

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27 **PASSED AND APPROVED** by the Assembly this 14th day of June, 2011.

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30 E. H. H. H.
31 Vice Chair

32 **ATTEST:**

33 B. S. J.
34 Municipal Clerk

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37 **Departmental Appropriation:**
38 Police Department: \$57,977



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 355-2011

Meeting Date: June 14, 2011

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY-SIX THOUSAND SEVEN HUNDRED TWENTY NINE DOLLARS (\$56,729) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING ONE THOUSAND TWO HUNDRED FORTY-EIGHT DOLLARS (\$1,248) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE DIRECT FEDERAL PASS THROUGH GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT.

The grant from the State of Alaska, along with contributing funds from the Anchorage Police Department, will be used to pay officer overtime, benefits and vehicle costs associated with focused traffic assignments specifically targeted for enforcement of seat belt violations within the Municipality of Anchorage. Through increased awareness and enforcement of seat belt driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries. This grant is intended to support focused enforcement during the period June 1, 2011 through September 30, 2011.

REVENUE:

Account Number	Account Name	Amount
231-9398-478611G-4786114-BP2011	State Revenue-Pass Thru	\$56,729
231-9601-478611G-4786114IGC-BP2011	Contributions from Other Funds	<u>1,248</u>
	Total	\$57,977

EXPENDITURES:

Account Number	Account Name	Amount
231-1201-478611G-4786114-BP2011	Overtime	\$41,420
231-1401-478611G-4786114-BP2011	Benefits	10,606
231-3702-478611G-4786114-BP2011	Fleet Equipment Rental	3,846
231-6145-478611G-4786114-BP2011	General Liability	294
231-6147-478611G-4786114-BP2011	Workers Compensation	563
231-6923-478611G-4786114IGC-BP2011	CS IGC to Ops Grants	<u>1,248</u>
	Total	\$57,977

5 **THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF**
6 **THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY-SIX**
7 **THOUSAND SEVEN HUNDRED TWENTY NINE DOLLARS (\$56,729) FROM**
8 **THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND**
9 **APPROPRIATING ONE THOUSAND TWO HUNDRED FORTY-EIGHT**
10 **DOLLARS (\$1,248) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE**
11 **POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE**
12 **METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE**
13 **DIRECT FEDERAL PASS THROUGH GRANTS FUND (231) ANCHORAGE**
14 **POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT.**
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16 Prepared by: Debra McCravey, APD Administrative Manager
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18 Approved by: Mark Mew, Chief of Police
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20 Concur: Cheryl Frasca, OMB Director
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22 Fund Certification: Lucinda Mahoney, CFO

23 231-9398-478611G-4786114-BP2011	\$56,729
24 (Highway Safety Enforcement Grant)	
25 151-3901-4843-484300-BP2011	\$1,248
26 (2011 Police Operating Funds)	

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28 Concur: George J. Vakalis, Municipal Manager
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30 Respectfully Submitted: Daniel A. Sullivan, Mayor